

PATEL INTEGRATED LOGISTICS LIMITED

Regd. Office: "Patel House", 5th Floor, 48-Gazdarbandh, North Avenue Road, Santacruz (West), Mumbai – 400 054.
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UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2019

(Rs. in Lakhs)

Sr. No.	Particulars	Quarter Ended			Year Ended	
		30.06.2019	31.03.2019	30.06.2018	31.03.2019	
		Unaudited	Audited	Unaudited	Audited	
1	Income from Operations	10012.15	10018.63	11292.52	44544.45	
	Other Operating Income	32.81	22.29	33.11	230.38	
	Total Income from operations	10044.96	10040.92	11325.63	44774.83	
2	Other Income	49.69	191.51	78.74	559.19	
3	Total Revenue	10094.65	10232.43	11404.37	45334.02	
4	Expenses					
	a) Operation cost	9053.08	8495.92	9606.72	37909.52	
	b) Employees benefits Expenses	716.16	752.01	740.38	3076.34	
	c) Finance Costs	220.12	218.36	190.35	837.30	
	d) Depreciation and amortization Expenses	116.67	112.95	118.47	463.39	
	e) Administrative & Other Expenses	562.73	612.83	534.87	2307.66	
5	Total Expenses	10668.76	10192.07	11190.79	44594.21	
6	Profit/(Loss) before exceptional and extraordinary items and Tax (3-5)	(574.11)	40.36	213.58	739.81	
7	Exceptional items (Note No -2)	1274.20	--	--	--	
8	Profit before Tax (6+7)	700.09	40.36	213.58	739.81	
9	Tax Expense					
	a) Current	159.78	15.20	7.89	106.60	
	b) Deferred	(7.93)	2.56	(4.90)	0.67	
	c) (Excess) / Short Provision for Taxation of earlier years	--	--	--	--	
10	Net Profit for the period (8-9)	548.24	22.60	210.59	632.54	
11	Other Comprehensive Income net of taxes (OCI)					
	i) Items that will not be reclassified to Profit and Loss (net of tax)	(21.47)	(58.41)	(117.29)	(340.47)	
12	Total Comprehensive Income (after Tax) (10+11)	526.77	(35.81)	93.30	292.07	
13	Paid-up Equity Share Capital (Face Value of each Equity Share is Rs.10/-)	1653.59	1653.59	1653.59	1653.59	
14	Other Equity excluding Revaluation Reserve	--	--	--	11154.12	
15	Earnings per share (EPS for 3 months period is not annualised)					
	a) Basic (in ₹)	3.32	0.14	1.27	3.83	
	b) Diluted (in ₹)	3.32	0.14	1.27	3.83	

See accompanying note to the financial results.

PATEL INTEGRATED LOGISTICS LIMITED

UNAUDITED SEGMENTWISE REVENUE, RESULTS AND SEGMENT INFORMATION FOR THE QUARTER ENDED 30TH JUNE, 2019

(Rs. In Lakhs)

Sr. No.	Particulars	Quarter Ended			Year Ended
		30.06.2019	31.03.2019	30.06.2018	31.03.2019
		Unaudited	Audited	Unaudited	Audited
1	Segment Revenue (net sale/income from each segment)				
	a) Surface Transportation	2738.73	2839.52	3456.11	12889.37
	b) Co-loading and Cargo	7306.23	7201.40	7869.52	31885.46
	Total	10044.96	10040.92	11325.63	44774.83
2	Segment Results Profit/(Loss) before tax and interest from each segment)				
	a) Surface Transportation	(45.31)	95.32	255.91	885.79
	b) Co-loading and Cargo	214.26	565.25	585.58	2423.88
	Total	168.95	660.57	841.49	3309.67
	Less : (i) Interest	220.12	218.36	190.35	837.30
	(ii) Other un-allocable expenditure net of un-allocable income	522.94	401.85	437.56	1732.56
	Profit/(Loss) before exceptional and extraordinary items and Tax	(574.11)	40.36	213.58	739.81
3	Segment Assets				
	a) Surface Transportation	9759.14	10863.48	10681.50	10863.48
	b) Co-loading and Cargo	13514.42	10416.35	11594.05	10416.35
	c) Others- Unallocated	1071.81	1421.94	1145.53	1421.94
	Total Segment Assets	24345.37	22701.77	23421.08	22701.77
4	Segment Liabilities				
	a) Surface Transportation	5557.19	4603.59	4262.49	4603.59
	b) Co-loading and Cargo	5157.19	4986.02	6080.33	4986.02
	c) Others- Unallocated	296.50	304.45	263.51	304.45
	Total Segment Liabilities	11010.88	9894.06	10606.33	9894.06

Notes:

1. The results of the quarter ended 30th June, 2019 were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 13th August, 2019. They have been subjected to limited review by the statutory auditors.
2. The Company during the quarter has completed the divestment of Company's surface transport business carried on in a division "Patel Roadways" on a going concern basis by way of Slump sale to Innovative Logistics Service Private Limited, Wholly owned subsidiary of Stellar Value Chain Solutions Pvt. Ltd. The impact of such transfer is accounted in the results subject to final adjustment if any required, will be made at the end of the financial year 2019-20.
3. For the quarter ended 30th June year to date figures are not given as they are identical with quarterly figures.
4. Previous period's and year's figures have been recast / restated wherever necessary.

By Order of the Board
For PATEL INTEGRATED LOGISTICS LIMITED

PLACE: MUMBAI
DATE : 13.08.2019

(SYED K. HUSAIN)
VICE- CHAIRMAN