

**PATEL INTEGRATED LOGISTICS LIMITED**

Regd. Office: "Patel House", 5<sup>th</sup> Floor, 48-Gazdarbandh, North Avenue Road, Santacruz (West), Mumbai – 400 054.

**UNAUDITED FINANCIAL RESULTS (PROVISIONAL)  
FOR THE THREE MONTHS ENDED 30<sup>TH</sup> JUNE 2013**

(Rs. in Lakhs)

Sr. No.	Particulars	3 months ended (30/06/2013) Unaudited	Previous 3 months ended (31/03/2013) Audited	Corresponding 3 months ended in the previous year (30/06/2012) Unaudited	Previous accounting year ended (31/03/2013) Audited
(1)	(2)	(3)	(4)	(5)	(6)
1.	(a) Freight Earnings, Co-loading and Cargo Income	12079.88	12825.87	11912.57	50985.83
	(b) Other Operating Income	---	---	---	---
2.	Expenditure				
	a) Operation cost	10526.02	11147.00	10288.05	44395.53
	b) Employees cost	707.32	577.97	682.74	2638.53
	c) Depreciation	102.34	167.66	102.74	493.09
	d) Administrative & Other Expenses	<u>511.13</u>	<u>692.56</u>	<u>489.67</u>	<u>2246.99</u>
	Total	11846.81	12585.19	11563.20	49774.14
3.	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	233.07	240.68	349.37	1211.69
4.	Other Income	2.20	40.53	11.43	92.43
5.	Profit before Interest & Exceptional Items (3+4)	235.27	281.21	360.80	1304.12
6.	Interest	220.41	209.74	232.10	918.94
7.	Profit after Interest but before Exceptional Items (5-6)	14.86	71.47	128.70	385.18
8.	Exceptional Items	---	---	---	---
9.	Profit/(Loss) from Ordinary activities before tax (7+8)	14.86	71.47	128.70	385.18
10.	Tax Expense				
	a) Current	5.20	68.75	45.01	153.00
	b) Deferred	(2.00)	(10.60)	(2.25)	(9.10)
	c) (Excess) / Short Provision for Taxation of earlier years	---	---	---	---
11.	Net Profit/(Loss) from Ordinary Activities after tax (9-10)	11.66	13.32	85.94	241.28
12.	Extraordinary Item (net of tax expense)	---	---	---	---
13.	Net Profit / Loss for the period (11-12)	11.66	13.32	85.94	241.28
14.	Paid-up Equity Share Capital (Face Value of each Equity Share is Rs.10/-) Add: Forfeited Shares (amount originally paid-up)	1518.66	1518.66	1518.66	1518.66
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		<u>1518.66</u>	<u>1518.66</u>	<u>1518.66</u>	<u>1518.66</u>
15.	Reserves excluding Revaluation Reserve (As per audited Balance Sheet of the previous Accounting Year)	---	---	---	7417.52
16.	<b>Earnings per share (EPS)</b>				
	a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not annualised)	0.08	0.09	0.57	1.59
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not annualised)	0.08	0.09	0.57	1.59

Contd...2

Sr. No.	Particulars	3 months ended (30/06/2013) Unaudited (3)	Previous 3 months ended (31/03/2013) Audited (4)	Corresponding 3 months ended in the previous year (30/06/2012) Unaudited (5)	Previous accounting year ended (31/03/2013) Audited (6)
(1)	(2)				
A	<b>PARTICULARS OF SHAREHOLDING</b>				
1	<b>Public Shareholding</b> a) Number of Shares b) Percentage of Shareholding	8239029 54.25	8239029 54.25	8563739 56.39	8239029 54.25
2	<b>Promoters and promoter group Shareholding</b>  a) Pledged/Encumbered  - Number of shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a% of the total share capital of the company)  b) Non-encumbered  - Number of Shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a% of the total share capital of the company)	  --- --- ---  6947583 100%  45.75%	  --- --- ---  6947583 100%  45.75%	  --- --- ---  6622873 100%  43.61%	  --- --- ---  6947583 100%  45.75%

	Particulars	3 months ended (30/06/2013)
B	<b>INVESTOR COMPLAINTS</b>	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	2
	Disposed of during the quarter	2
	Remaining unresolved at the end of the quarter	Nil

**NOTES:**

1. The Adjustment for Deferred Tax Liability for the Current quarter has been made in accordance with the provisions of Accounting Standard 22 "Accounting for Taxes on Income" issued by ICAI.
2. For the quarter ended 30<sup>th</sup> June year to date figures are not given as they are identical with quarterly figures.
3. Previous period's and year's figures have been recast / restated wherever necessary.
4. The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors at their meeting held on 12<sup>th</sup> August, 2013 and the Statutory Auditors have carried out a Limited Review of the same.

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**SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED  
FOR THE THREE MONTHS ENDED 30<sup>TH</sup> JUNE, 2013**

(Rs. in Lakhs)

Sr. No.  (1)	Particulars  (2)	3 months ended (30/06/2013)	Previous 3 months ended (31/03/2013)	Corresponding 3 months ended in the previous year (30/06/2012)	Previous accounting year ended (31/03/2013)
		Unaudited (3)	Audited (4)	Unaudited (5)	Audited (6)
<b>1.</b>	<b>Segment Revenue</b> (net sale/income from each segment)				
	a) Surface Transportation	4593.41	4957.38	4398.99	18449.28
	b) Co-loading of Air Freight	509.07	1194.52	609.14	2905.79
	c) Consolidation of Cargo	6977.40	6673.97	6904.44	29630.76
	<b>TOTAL</b>	12079.88	12825.87	11912.57	50985.83
<b>2.</b>	<b>Segment Results</b> Profit/(Loss) before tax and interest from each segment)				
	a) Surface Transportation	361.62	451.72	330.67	1454.71
	b) Co-loading of Air Freight	30.48	48.06	57.38	221.51
	c) Consolidation of Cargo	294.90	365.15	407.17	1571.52
	<b>Total</b>	687.00	864.93	795.22	3247.74
	<b>Less : (i) Interest</b>	220.41	209.74	232.10	918.94
	<b>(ii) Other un-allocable expenditure net of un-allocable income</b>	451.73	583.72	434.42	1943.62
	<b>Total Profit / (Loss) Before Tax</b>	14.86	71.47	128.70	385.18
<b>3.</b>	<b>Capital Employed (Segment assets-Segment Liabilities)</b>				
	a) Surface Transportation	4267.86	4310.01	3537.57	4310.01
	b) Co-loading of Air Freight	670.58	560.38	820.57	560.38
	c) Consolidation of Cargo	3298.44	3380.48	4296.72	3380.48
	d) Others- Unallocated	710.94	685.31	450.64	685.31
	<b>Total</b>	8947.82	8936.18	9105.50	8936.18

**NOTES:**

Previous period's and year's figures have been recast/restated wherever necessary.

By Order of the Board  
For **PATEL INTEGRATED LOGISTICS LIMITED**

PLACE : MUMBAI  
DATE : 12.08.2013

**(AREEF A. PATEL)**  
EXECUTIVE VICE-CHAIRMAN