

PATEL INTEGRATED LOGISTICS LIMITED

Regd. Office: "Patel House", 5th Floor, 48-Gazdarbandh, North Avenue Road, Santacruz (West), Mumbai – 400 054.
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UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2020

(Rs. in Lakhs)

Sr. No.	Particulars	Quarter Ended			Year Ended
		30.06.2020	31.03.2020	30.06.2019	31.03.2020
		Unaudited	Audited	Unaudited	Audited
1	Income from Operations	1588.09	8274.42	10012.15	34680.62
	Other Operating Income	--	5.28	32.81	60.31
	Total Income from operations	1588.09	8279.70	10044.96	34740.93
2	Other Income	84.41	81.10	49.69	646.56
3	Total Revenue	1672.50	8360.80	10094.65	35387.49
4	Expenses				
	a) Operation cost	1192.35	6951.46	9053.08	30816.66
	b) Employees benefits Expenses	248.91	380.63	716.16	1879.84
	c) Finance Costs	174.08	196.04	220.12	738.90
	d) Depreciation and amortization Expenses	63.84	62.78	116.67	390.57
	e) Administrative & Other Expenses	108.62	245.74	562.73	1235.05
5	Total Expenses	1787.80	7836.65	10668.76	35061.02
6	Profit/(Loss) before exceptional and extraordinary items and Tax (3-5)	(115.30)	524.15	(574.11)	326.47
7	Exceptional items	--	(316.92)	1274.20	957.28
8	Profit before Tax (6+7)	(115.30)	207.23	700.09	1283.75
9	Tax Expense				
	a) Current	--	130.95	159.78	270.69
	b) Deferred	(16.50)	(25.87)	(7.93)	(61.00)
	c) (Excess) / Short Provision for Taxation of earlier years	(0.97)	--	--	--
10	Net Profit for the period (8-9)	(97.83)	102.15	548.24	1074.06
11	Other Comprehensive Income net of taxes (OCI)				
	i) Items that will not be reclassified to Profit and Loss (net of tax)	7.12	(363.20)	(21.47)	(703.86)
12	Total Comprehensive Income (after Tax) (10+11)	(90.71)	(261.05)	526.77	370.20
13	Paid-up Equity Share Capital (Face Value of each Equity Share is Rs.10/-)	1653.59	1653.59	1653.59	1653.59
14	Other Equity excluding Revaluation Reserve	--	--	--	10249.46
15	Earnings per share (EPS for 3 months period is not annualised)				
	a) Basic (in ₹)	(0.59)	0.62	3.32	6.50
	b) Diluted (in ₹)	(0.59)	0.62	3.32	6.50

Notes:

1. The results of the quarter ended 30th June, 2020 were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 15th September, 2020. They have been subjected to limited review by the statutory auditors.
2. For the quarter ended 30th June year to date figures are not given as they are identical with quarterly figures.
3. The rapid spread of the Covid-19 pandemic globally followed by lockdown in the country has impacted our performance during the quarter. The company has put in various measures to protect its employees as well as customers from the spread of infection by introducing social distancing, wearing of masks, frequent sanitisation of facilities and regular training to employees for spreading awareness. The company has been operating its truncated services all through the lockdown and gradually scaling up its operations in compliance with the guidelines issued by the central/state and local authorities from time to time.
4. The Company's activity falls within a single business segment i.e Co-loading of Air Freight.
5. Previous period's and year's figures have been recast / restated wherever necessary.

By Order of the Board
For PATEL INTEGRATED LOGISTICS LIMITED

PLACE: MUMBAI
DATE : 15.09.2020

Sd/-
(SYED K. HUSAIN)
VICE- CHAIRMAN