

PATEL INTEGRATED LOGISTICS LIMITED

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**STANDALONE STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED
31st DECEMBER, 2018**

(Rs. in Lakhs)

Sr. No.	Particulars	For the quarter ended			For the nine months ended		Previous year ended
		31.12.2018	30.09.2018	31.12.2017	31.12.2018	31.12.2017	31.03.2018
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income from Operations	11527.10	11706.20	10330.69	34525.82	30875.79	42195.53
	Other Operating Income	128.66	46.32	32.43	208.09	140.19	172.32
	Total Income from operations	11655.76	11752.52	10363.12	34733.91	31015.98	42367.85
2	Other Income	92.13	196.81	98.53	367.68	344.87	529.01
3	Total Income	11747.89	11949.33	10461.65	35101.59	31360.85	42896.86
4	Expenses						
	a) Operation cost	9785.47	10021.41	8689.88	29413.60	26028.11	35626.69
	b) Employees benefits Expenses	801.95	782.00	734.73	2324.33	2136.10	2848.84
	c) Finance Costs	219.00	209.59	177.68	618.94	524.76	720.60
	d) Depreciation and amortization	116.40	115.57	115.40	350.44	362.58	474.68
	e) Administrative & Other Expenses	588.43	571.53	542.53	1694.83	1656.76	2154.62
5	Total Expenses	11511.25	11700.10	10260.22	34402.14	30708.31	41825.43
6	Profit before exceptional and extraordinary items and Tax (3-5)	236.64	249.23	201.43	699.45	652.54	1071.43
7	Exceptional items	--	--	--	--	--	--
8	Profit before Tax (6-7)	236.64	249.23	201.43	699.45	652.54	1071.43
9	Tax Expense						
	a) Current	53.90	51.32	42.39	142.62	151.03	250.97
	b) Deferred	5.48	(2.47)	0.92	(1.89)	(5.34)	9.95
	c) (Excess) / Short Provision for Taxation of earlier years	--	--	--	--	(12.03)	(12.03)
10	Net Profit for the period (8-9)	177.26	200.38	158.12	558.72	518.88	822.54
11	Other Comprehensive Income net of taxes (OCI)						
	i) Items that will not be reclassified to Profit and Loss (net of tax)	(52.04)	(91.02)	(17.53)	(230.84)	(65.30)	(40.60)
12	Total Comprehensive Income (after Tax) (10+11)	125.22	109.36	140.59	327.88	453.58	781.94
13	Paid-up Equity Share Capital (Face Value of each Equity Share is Rs.10/-)	1653.59	1653.59	1653.59	1653.59	1653.59	1653.59
14	Other Equity excluding Revaluation Reserve	--	--	--	--	--	11090.17
15	Earnings per share (EPS for the quarter and nine months ended is not annualised)						
	a) Basic	1.07	1.21	0.97	3.38	3.17	5.03
	b) Diluted	1.07	1.21	0.97	3.38	3.17	5.03

See accompanying note to the financial results.

PATEL INTEGRATED LOGISTICS LIMITED

**UNAUDITED STANDALONE SEGMENT WISE REVENUE, RESULTS AND SEGMENT INFORMATION
FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2018**

(Rs. In Lacs)

Sr. No.	Particulars	For the quarter ended			For the nine months ended		Previous year ended
		31.12.2018	30.09.2018	31.12.2017	31.12.2018	31.12.2017	31.03.2018
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Segment Revenue (net sale/income from each segment)						
	a) Surface Transportation	3270.11	3323.63	3807.98	10049.85	11934.20	15525.49
	b) Co-loading and Cargo	8385.65	8428.89	6555.14	24684.06	19081.78	26842.36
	Total	11655.76	11752.52	10363.12	34733.91	31015.98	42367.85
2	Segment Results Profit/(Loss) before tax and interest from each segment)						
	a) Surface Transportation	326.26	208.30	328.12	790.47	1184.61	1457.03
	b) Co-loading and Cargo	660.42	612.63	418.81	1858.63	1137.12	1738.30
	Total	986.68	820.93	746.93	2649.10	2321.73	3195.33
	Less : (i) Interest	219.00	209.59	177.68	618.94	524.76	720.60
	(ii) Other un-allocable expenditure net of un-allocable income	531.04	362.11	367.82	1330.71	1144.43	1403.30
	Total Profit / (Loss) Before	236.64	249.23	201.43	699.45	652.54	1071.43
3	Segment Assets						
	a) Surface Transportation	11041.90	10641.53	10515.64	11041.90	10515.64	10939.85
	b) Co-loading and Cargo	11624.66	12124.10	10419.67	11624.66	10419.67	10824.31
	c) Others- Unallocated	1278.04	1244.29	1247.85	1278.04	1247.85	1054.47
	Total Segment Assets	23944.60	24009.92	22183.16	23944.60	22183.16	22818.63
4	Segment Liabilities						
	a) Surface Transportation	4705.49	4280.68	4689.07	4705.49	4689.07	4204.30
	b) Co-loading and Cargo	6178.62	6573.33	4688.26	6178.62	4688.26	5569.15
	c) Others- Unallocated	231.27	387.97	269.71	231.27	269.71	301.42
	Total Segment Liabilities	11115.38	11241.98	9647.04	11115.38	9647.04	10074.87

Notes:

1. The results of the quarter and nine months ended 31st December, 2018 were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 14th February, 2019. They have been subjected to limited review by the statutory auditors.
2. Previous period figures have been regrouped / re-arranged /reclassified, wherever necessary, to make them comparable.

By Order of the Board
For PATEL INTEGRATED LOGISTICS LIMITED

PLACE : MUMBAI
DATE : 14.02.2019

(AREEF A. PATEL)
EXECUTIVE VICE-CHAIRMAN