

PATEL INTEGRATED LOGISTICS LIMITED

Regd. Office: "Patel House", 5th Floor, 48-Gazdarbandh, North Avenue Road, Santacruz (West), Mumbai – 400 054.
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UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2018

(Rs. in Lakhs)

Sr. No.	Particulars	Quarter Ended			Year Ended
		30.06.2018	31.03.2018	30.06.2017	31.03.2018
		Unaudited	Audited	Unaudited	Audited
1	Income from Operations	11292.52	11319.74	10567.82	42195.53
	Other Operating Income	33.11	32.13	72.34	172.32
	Total Income from operations	11325.63	11351.87	10640.16	42367.85
2	Other Income	78.74	184.14	110.21	529.01
3	Total Revenue	11404.37	11536.01	10750.37	42896.86
4	Expenses				
	a) Operation cost	9606.72	9598.58	8919.61	35626.69
	b) Employees benefits Expenses	740.38	712.74	689.00	2848.84
	c) Finance Costs	190.35	195.84	184.78	720.60
	d) Depreciation and amortization Expenses	118.47	112.10	124.76	474.68
	e) Administrative & Other Expenses	534.87	497.86	588.38	2154.62
5	Total Expenses	11190.79	11117.12	10506.53	41825.43
6	Profit before exceptional and extraordinary items and Tax (3-5)	213.58	418.89	243.84	1071.43
7	Exceptional items	--	--	--	--
8	Profit before Tax (6-7)	213.58	418.89	243.84	1071.43
9	Tax Expense				
	a) Current	37.40	99.94	47.40	250.97
	b) Deferred	(4.90)	15.29	(4.87)	9.95
	c) (Excess) / Short Provision for Taxation of earlier years	--	--	(0.24)	(12.03)
10	Net Profit for the period (8-9)	181.08	303.66	201.55	822.54
11	Other Comprehensive Income net of taxes (OCI)				
	i) Items that will not be reclassified to Profit and Loss (net of tax)	(87.78)	24.70	(22.62)	(40.60)
12	Total Comprehensive Income (after Tax) (10+11)	93.30	328.36	178.93	781.94
13	Paid-up Equity Share Capital (Face Value of each Equity Share is Rs.10/-)	1653.59	1653.59	1588.66	1653.59
14	Other Equity excluding Revaluation Reserve	--	--	--	11090.17
15	Earnings per share (EPS for 3 months period is not annualised)				
	a) Basic (in ₹)	1.10	1.86	1.27	5.03
	b) Diluted (in ₹)	1.10	1.86	1.22	5.03

See accompanying note to the financial results.

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UNAUDITED STANDALONE SEGMENTWISE REVENUE, RESULTS AND SEGMENT INFORMATION FOR THE QUARTER ENDED 30TH JUNE, 2018

(Rs. In Lakhs)

Sr. No.	Particulars	Quarter Ended			Year Ended
		30.06.2018	31.03.2018	30.06.2017	31.03.2018
		Unaudited	Audited	Unaudited	Audited
1	Segment Revenue (net sale/income from each segment)				
	a) Surface Transportation	3456.11	3591.29	4239.54	15525.49
	b) Co-loading and Cargo	7869.52	7760.58	6400.62	26842.36
	Total	11325.63	11351.87	10640.16	42367.85
2	Segment Results Profit/(Loss) before tax and interest from each segment)				
	a) Surface Transportation				
	b) Co-loading and Cargo	259.15	272.42	500.53	1457.03
	Total	585.58	601.17	365.80	1738.30
	Less : (i) Interest	190.35	195.84	184.78	720.60
	(ii) Other un-allocable expenditure net of un-allocable income	440.80	258.86	437.71	1403.30
	Total Profit / (Loss) Before Tax	213.58	418.89	243.84	1071.43
3	Segment Assets				
	a) Surface Transportation	10681.50	10939.85	10320.49	10939.85
	b) Co-loading and Cargo	11594.05	10824.31	8877.24	10824.31
	c) Others- Unallocated	1145.53	1054.47	1220.56	1054.47
	Total Segment Assets	23421.08	22818.63	20418.29	22818.63
4	Segment Liabilities				
	a) Surface Transportation	4262.49	4204.30	4622.30	4204.30
	b) Co-loading and Cargo	6080.33	5569.15	3715.81	5569.15
	c) Others- Unallocated	263.51	301.42	378.78	301.42
	Total Segment Liabilities	10606.33	10074.87	8716.89	10074.87

Notes:

1. The results of the quarter ended 30th June, 2018 were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 9th August, 2018. They have been subjected to limited review by the statutory auditors.
2. Company has opted to publish the standalone Financial Results pursuant to Regulation 33(b)(i) of SEBI (Listing Obligations and Disclosure Requirements) Regulations 2015.
3. For the quarter ended 30th June year to date figures are not given as they are identical with quarterly figures.
4. Previous period's and year's figures have been recast / restated wherever necessary.

By Order of the Board
For **PATEL INTEGRATED LOGISTICS LIMITED**

PLACE : MUMBAI
DATE : 09.08.2018

(**AREEF A. PATEL**)
EXECUTIVE VICE-CHAIRMAN