

PATEL INTEGRATED LOGISTICS LIMITED

Regd. Office: "Patel House", 5th Floor, 48-Gazdarbandh, North Avenue Road, Santacruz (West), Mumbai – 400 054.
Tel No.:022-26050021, 26052915, Fax No.:022-26052554, Website: www.patel-india.com CIN: L71110MH1962PL.C012396

**STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED
31st DECEMBER, 2020**

(Rs. in Lakhs)

Sr. No.	Particulars	For the quarter ended			For the nine months ended		Previous year ended
		31.12.2020	30.09.2020	31.12.2019	31.12.2020	31.12.2019	31.03.2020
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income from Operations	7278.75	5143.91	8282.74	14010.75	26406.20	34680.62
	Other Operating Income	--	--	22.22	--	55.03	60.31
	Total Income from operations	7278.75	5143.91	8304.96	14010.75	26461.23	34740.93
2	Other Income	166.09	178.02	163.27	428.52	565.46	646.56
3	Total Income	7444.84	5321.93	8468.23	14439.27	27026.69	35387.49
4	Expenses						
	a) Operation cost	6683.72	4726.73	7471.82	12602.80	23865.20	30816.66
	b) Employees benefits Expenses	329.09	213.73	409.14	791.73	1499.21	1879.84
	c) Finance Costs	202.05	188.07	148.59	564.20	542.86	738.90
	d) Depreciation and amortization	59.49	53.77	106.29	177.10	327.79	390.57
	e) Administrative & Other Expenses	166.82	133.60	219.00	409.04	989.31	1235.05
5	Total Expenses	7441.17	5315.90	8354.84	14544.87	27224.37	35061.02
6	Profit before exceptional and extraordinary items and Tax (3-5)	3.67	6.03	113.39	(105.60)	(197.68)	326.47
7	Exceptional items	--	--	--	--	1274.20	957.28
8	Profit before Tax (6-7)	3.67	6.03	113.39	(105.60)	1076.52	1283.75
9	Tax Expense						
	a) Current	--	--	(1.78)	--	139.74	270.69
	b) Deferred	0.36	4.36	17.19	(11.78)	(35.13)	(61.00)
	c) (Excess) / Short Provision for Taxation of earlier years	--	--	--	(0.97)	--	--
10	Net Profit for the period (8-9)	3.31	1.67	97.98	(92.85)	971.91	1074.06
11	Other Comprehensive Income net of taxes (OCI)						
	i) Items that will not be reclassified to Profit and Loss (net of tax)	117.09	(29.42)	(131.40)	94.79	(340.66)	(703.86)
12	Total Comprehensive Income (after Tax) (10+11)	120.40	(27.75)	(33.42)	1.94	631.25	370.20
13	Paid-up Equity Share Capital (Face Value of each Equity Share is Rs.10/-)	1653.59	1653.59	1653.59	1653.59	1653.59	1653.59
14	Other Equity excluding Revaluation Reserve						10249.46
15	Earnings per share (EPS for the quarter and nine months ended is not annualised)						
	a) Basic	0.02	0.01	0.59	(0.56)	5.88	6.50
	b) Diluted	0.02	0.01	0.59	(0.56)	5.88	6.50

See accompanying note to the financial results.

Nirupa

Jasmin



Notes:

1. The results of the quarter and nine months ended 31st December, 2020 were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 12th February, 2021. They have been subjected to limited review by the statutory auditors.
2. Previous period figures have been regrouped / re-arranged /reclassified, wherever necessary, to make them comparable.

PLACE: MUMBAI
DATE : 12.02.2021



By Order of the Board
For PATEL INTEGRATED LOGISTICS LIMITED

M. Nair
.12/2
(HARI NAIR)
MANAGING DIRECTOR